

**DELTA PROTECTION COMMISSION**

14215 RIVER ROAD

P.O. BOX 530

WALNUT GROVE, CA 95690

PHONE: (916) 776-2290

FAX: (916) 776-2293



May 15, 1998

To: Delta Protection Commission

From: Margit Aramburu, Executive Director

Subject: Update on Contract with Teale Data Center for GIS Services

Last year the Commission entered into a contract with the Teal Data Center for \$43,620 for FY '97-98 (see attached description of proposed services). Through March, Teale has billed the Commission for \$16,625 of work, leaving approximately \$26,995 in the contract. With the approval of the Commission, staff recommends extension of the current contract through January 1, 1999, the current sunset date.

1997/98 TEALE CONTRACT

The Original contract amount for the 1997/98 Teale Contract was: \$43,620.00

The Amount billed thru March, 1998 16,624.38

Amount remaining in contract 26,995.62

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May 9, 1997

To: Delta Protection Commission

From: Margit Aramburu, Executive Director

Subject: Request for Authorization to Enter Contract with Teale Data Center  
for GIS Services for FY 97-98

Background:

The Commission has had a contract with Teale Data Center for the last two years for assistance in development and maintenance of the Commission's Geographic Information Service (GIS). The contract is on a "pay as you go" basis, with staff negotiating work to be performed by Teale staff. Work performed to date has included: gathering and updating data layers for GIS; upgrading and maintaining the Commission's home page ([www.delta.ca.gov](http://www.delta.ca.gov)); mapping newly developed information for the recreation inventory; acquisition of mapping software; and training of Commission staff.

Proposed Contract:

Teale has prepared a proposal (see attached chart) which includes a contract amount not to be exceeded. Services to be provided include: developing a parcel based data base for monitoring changes in land use; integrating newly developed data prepared by OES about Delta levees into the data base; developing a parcel and map based system to use to monitor pending projects; home page support; and a monthly fee for providing the home page web site.

As noted, the contract is on a pay as you go basis, so the expenditures can be tailored to the Commission's budgetary needs.

Recommendation:

The Commission should consider, and possibly act to authorize the Executive Director to enter into a new contract with Teale Data Center for FY 96-97 in an amount not to exceed \$43,620.00

STATE OF CALIFORNIABUSINESS, TRANSPORTATION AND HOUSING AGENCYPETE WILSON, Governor**STEPHEN P. TEALE DATA CENTER**

P.O. BOX 13436  
SACRAMENTO, CA 95813  
(916) 263-1886 (Office)  
(916) 263-1346 (Fax)



April 16, 1997

Ms. Margit Aramburu  
Executive Director  
Delta Protection Commission  
14215 River Rd.  
P.O. Box 530  
Walnut Grove, CA 95690

Dear Ms. Aramburu

This is in response to your request for a budget for GIS services from Teale for the period July 1997 through June 1998. For this period, we propose to continue the GIS efforts we have started to date and to add some new geographic themes for use by the Delta Protection Commission.

We propose to add two new geographic themes to the Delta Protection Commission GIS. For the primary zone, we could construct a parcel data layer, where the data is made available from the Counties. The costs for this task includes costs to acquire parcel information from Contra Costa County which charges for the data. These costs are flexible depending on the number of parcels actually acquired. The Delta Protection Commission may wish to consider the optional task of completing the parcel geographic them for the secondary zone. The optional costs we present are for San Joaquin, Sacramento, and Solano Counties. We will include these data for Yolo County if the County agrees to provide the data. Another theme we plan to integrate into the GIS for the Delta Protection Commission is the levee boundaries prepared by OES as a result of this winter's flooding.

Continuing support will be given to maintenance of existing geographic themes and the Delta Protection Commission web page. In addition, we will provide the Delta Protection Commission with active support of the monthly meeting calendar by providing a new project status theme.

The attached spreadsheet provides information regarding cost breakdowns for each of these items. If you have any questions, please call me at 263-1886.

Sincerely,

A handwritten signature in dark ink, appearing to read 'Randall L. Moory'.

Randall L. Moory  
Manager  
GIS Solutions

1997-1998 Budget Year  
Proposal for GIS Services  
for the  
Delta Protection Commission

Task	Professional	Materials	Cost
Project Management	48		\$ 5,520.00
Develop GIS Parcel Data Base for Primary Zone	140	\$ 8,000.00	\$21,300.00
Integrate Lavee Coverage into GIS	38		\$ 1,280.00
Update Existing Coverages	48		\$ 4,560.00
Provide Commission Calendar GIS Support	48		\$ 5,520.00
Provide Web Page Design Change Support	48		\$ 4,560.00
Teale Web Services	0	\$ 900.00	\$ 900.00
Total Proposed Budget			\$43,620.00
Optional Tasks			
Develop GIS Parcel Data Base for Secondary Zone	42		\$ 3,990.00